

# VISION 2020: Facilities Master Plan

DBIA Western Pacific Region Meeting  
November 20, 2012

## About Coast Community College District:

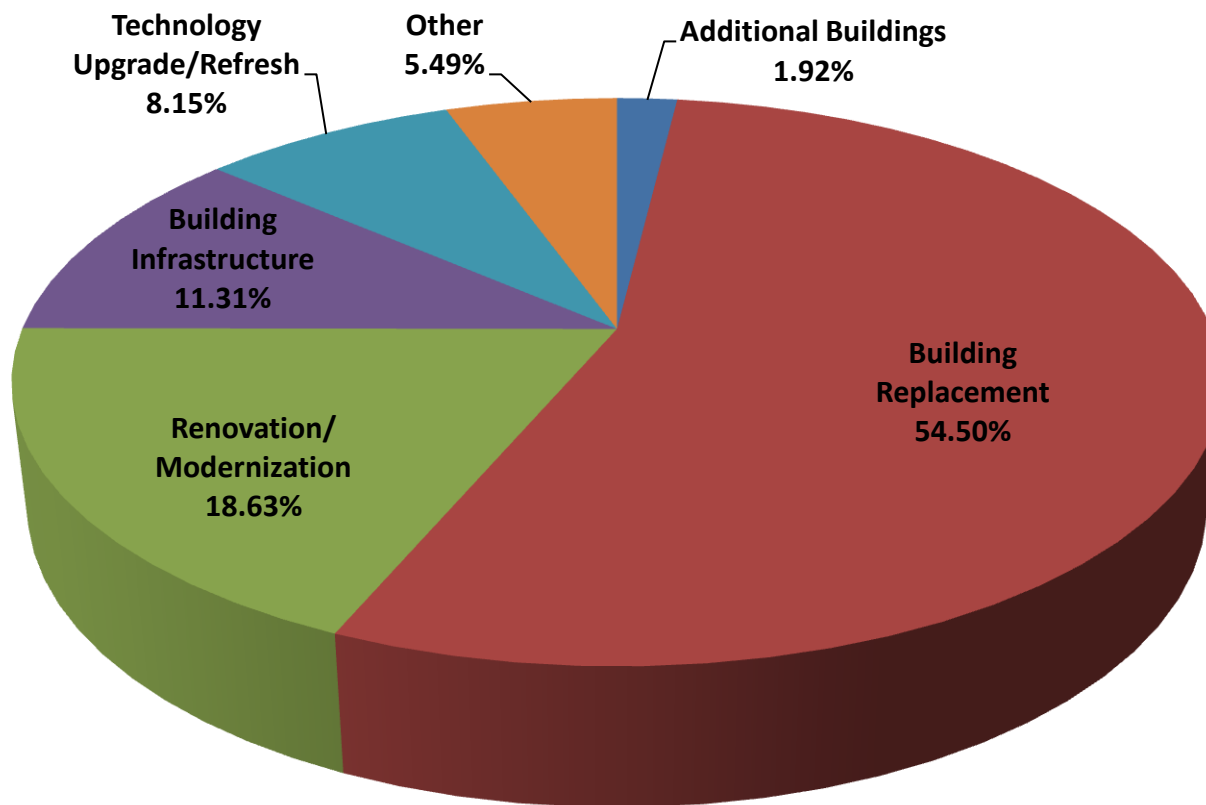
- Multi-college District (Coastline Community College, Golden West College, Orange Coast College)
- Serves 9 cities & 60,000 students
- 120 Buildings, 1.98M gsf
  
- Passed a G.O. Bond (Measure C) in 2002
- All projects have been completed and/or funds allocated. The remaining projects include:
  - Music Modernization (\$5.0M)
  - Parking Lot Improvements (\$500K)
  - Energy Management System Upgrades (\$3.0M)
  - Digital Signage (\$500K)
  - IT Systems Upgrade (\$1M)

## **Coast Colleges Capital Needs:**

Coast Colleges completed our Vision 2020 Master Plan in May 2011. The complete plan can be found at [http://www.cccd.edu/about/master\\_planning.aspx](http://www.cccd.edu/about/master_planning.aspx)

To facilitate implementation of our Vision 2020 plan, the District proposed a \$698M General Obligation Bond (Measure M) to the constituents of our District in the November General Election.

## Vision 2020: Capital Improvement Program Spending







ADAMS AVE.

FAIRVIEW RD.

MERRIMAC WAY

**Key points:**

- Evolving Open Space Concept
- Address parking shortage
- Eliminate dated “middle campus” buildings
- P3 opportunities







**Scheduled Construction / Renovation**

- 1. Chemistry Building
- 2. Business / Math / Comp. Ctr.
- 3. Language Arts / Social Science
- 4. Music Buildings

**Planned Construction**

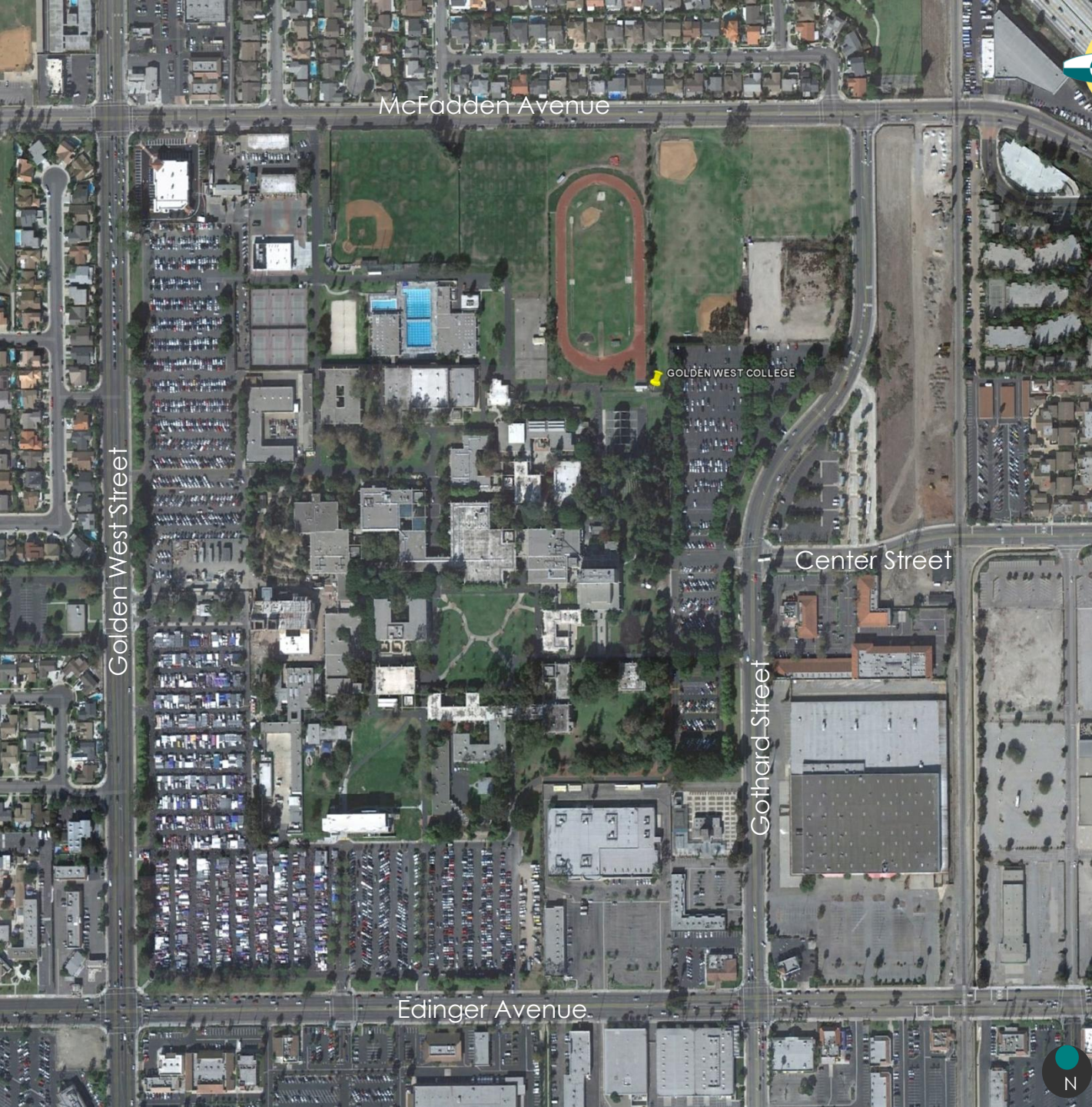
- 5. Recycling Center
- 6. Parking Structure / Campus Security
- 7. Multidisciplinary Building
- 8. Planetarium
- 9. Student Union / Book Store
- 10. Administration Building
- 11. JV / Mixed Use Development

**Planned Renovation**

- 12. Skills Center Buildings
- 13. College Support Center
- 14. Adaptive PE
- 15. Auditorium







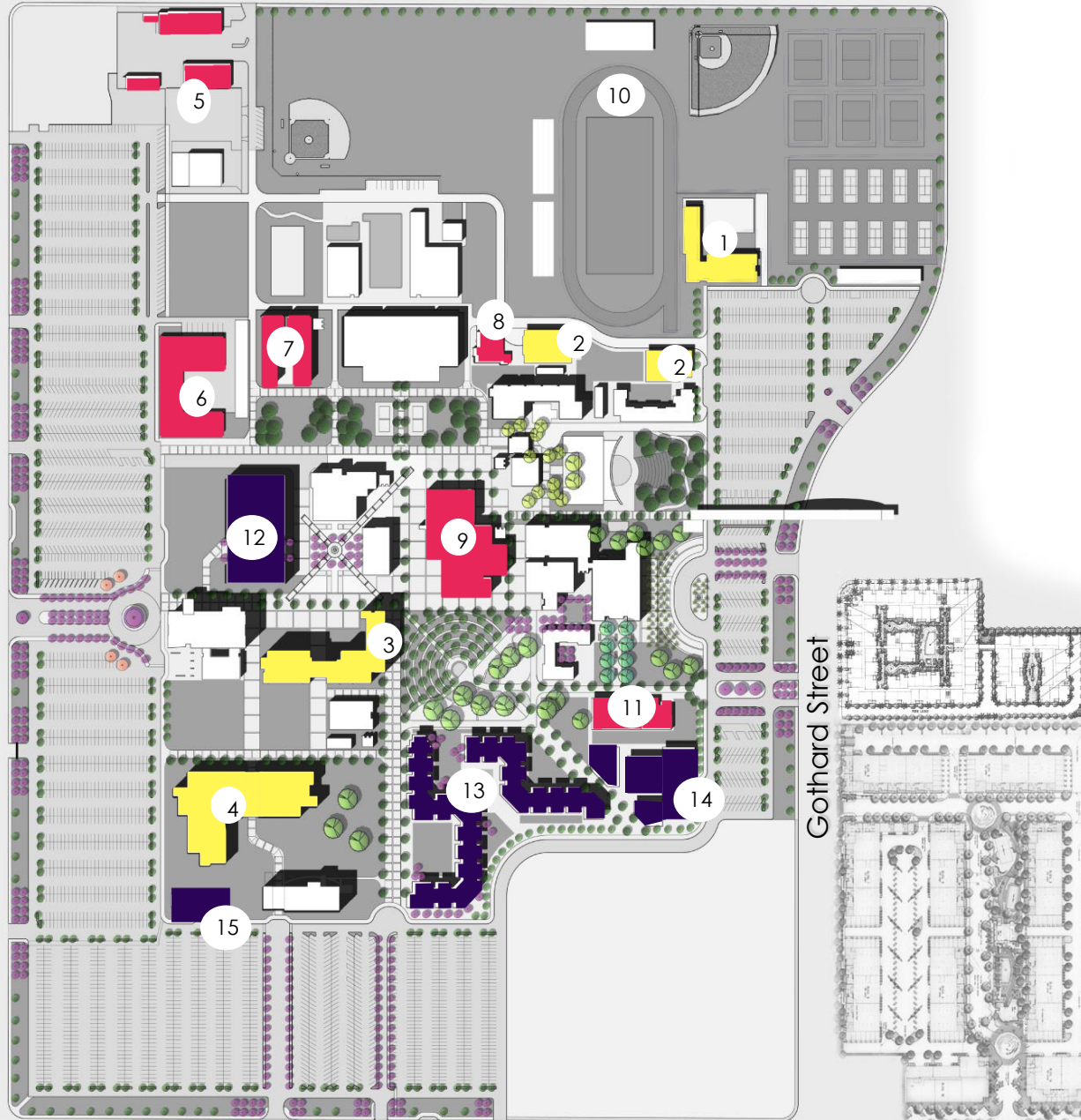
**Key points:**

- Poorly defined campus entries
- Enhance access & way-finding
- Solid infrastructure to build upon
- “Edinger Corridor” opportunities





Golden West Street



Edinger Avenue

Gothard Street

**Scheduled Construction**

- 1. Criminal Justice Building
- 2. Boys / Girls Club Complex
- 3. Language Arts Complex
- 4. Math / Science Building

**Planned Renovation**

- 5. Central WH / Corp Yard
- 6. Automotive Building
- 7. Technology Building
- 8. Training / Rehab Center
- 9. Conversion of Library to Student Services and Activities
- 10. Outdoor Labs
- 11. Community Services Building

**Planned Construction**

- 12. Business / Social Science / Office Building
- 13. Housing / Mixed Use
- 14. Cosmetology Building
- 15. Campus Security





## Why Design-Build?

- We have traditionally delivered projects via Multi-Prime
- 3 of the last 5 projects have ended up in surety or litigation
- We have not done D/B in the past, but are obviously attracted to (1) mitigation of risk, (2) “best value” selection, (3) reduced administrative burden.

We have received direction from our Board subcommittee to develop our procurement processes and contractual instruments for (1) two step Design-Build and (2) Lease-Leaseback delivery.

Looking to begin our first projects in late 2013, look forward to working with several of you in the coming years.

For more information, visit [www.cccd.edu](http://www.cccd.edu)

**Thank You! Any Questions?**