



VISION 2020: Facilities Master Plan

DBIA Orange County Luncheon

February 18, 2014

Inspiration. Innovation. Graduation.

Discussion:

- Overview of Coast District Capital Program
- Facilities Master Plan
 - Orange Coast College
 - Golden West College
- Upcoming projects and Selection Process
- Question and Answers

About Coast Community College District:

- Multi-college District (Coastline Community College, Golden West College, Orange Coast College)
- Serves 9 cities & 60,000 students
- 320 acres, 120 Buildings, 1.98M gsf
- Passed a \$370M G.O. Bond (Measure C) in 2002 and closed out Measure C in 2013.
- The Coast Community College District voters approved a \$698M General Obligation Bond (Measure M) in November 2012
- Bonds will be issued over 9 years, with the first issuance (\$200M) having been finalized in the Summer 2013.

Coast Colleges Capital Needs:

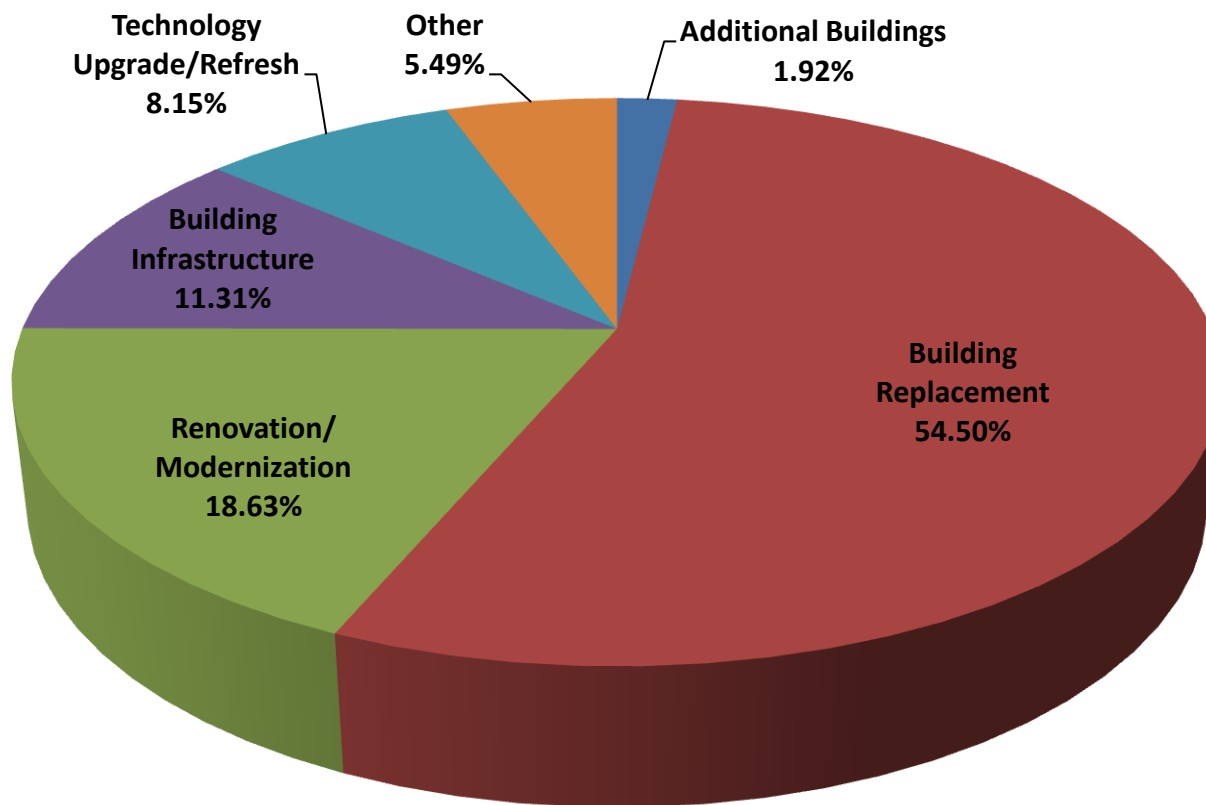
Coast Colleges completed our Vision 2020 Master Plan in May 2011. The complete plan can be found at <http://www.cccd.edu/aboutus/master-planning>

Total program Cost (est.): \$957.4M

–Local Funding: \$770.7M

–State Funding: \$186.7M

Vision 2020: Capital Improvement Program Spending



What is the “SURF REPORT?”

A long-range planning and tracking tool developed to monitor overall program budget.

Can be viewed at:

<http://www.cccd.edu/aboutus/master-planning/Documents/Surf%20Report.pdf>



Key points:

- Evolving Open Space Concept
- Address parking shortage
- Eliminate dated “middle campus” buildings
- P3 opportunities



Scheduled Construction / Renovation

- 1. Chemistry Building
- 2. Business / Math / Comp. Ctr.
- 3. Language Arts / Social Science
- 4. Music Buildings

Planned Construction

- 5. Recycling Center
- 6. Parking Structure / Campus Security
- 7. Multidisciplinary Building
- 8. Planetarium
- 9. Student Union / Book Store
- 10. Administration Building
- 11. JV / Mixed Use Development

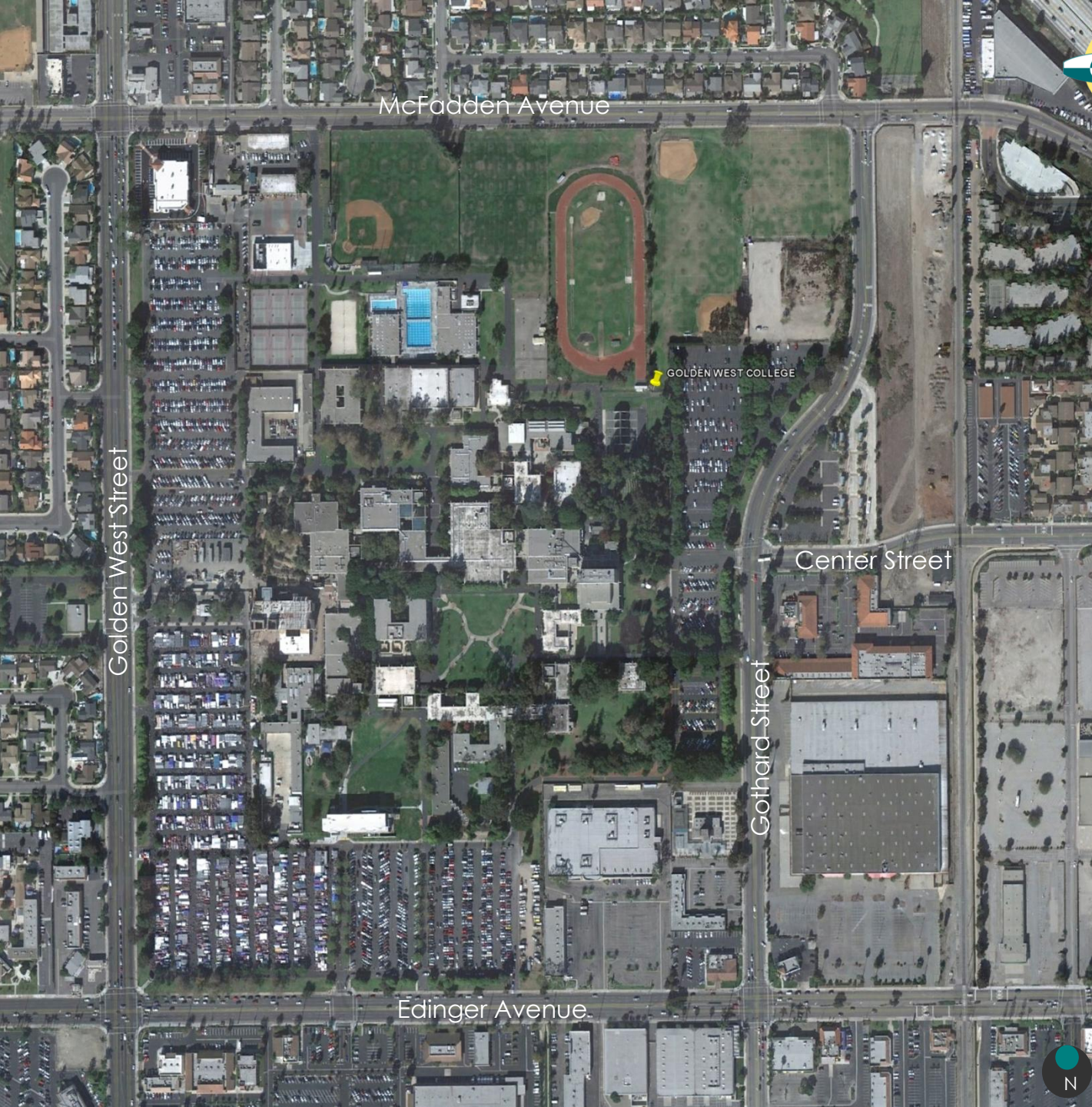
Planned Renovation

- 12. Skills Center Buildings
- 13. College Support Center
- 14. Adaptive PE
- 15. Auditorium





- Ⓐ Recycling Center
- Ⓑ Student Housing
- Ⓒ P/E, Gym, Pool
- Ⓓ Student Union & Administration
- Ⓔ Parking Structure

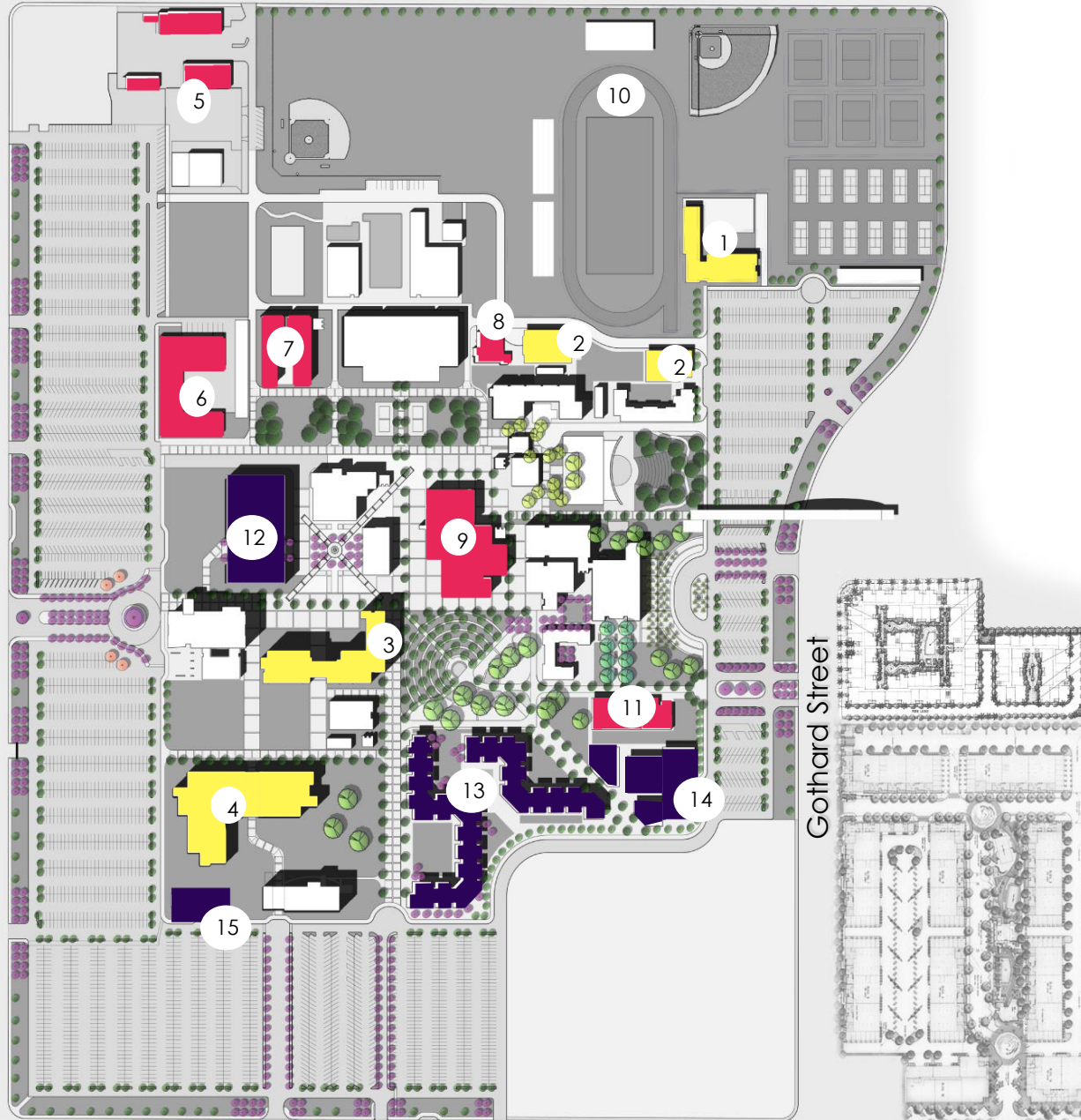


Key points:

- Poorly defined campus entries
- Enhance access & way-finding
- Solid infrastructure to build upon
- “Edinger Corridor” opportunities



Golden West Street



Edinger Avenue

Scheduled Construction

- 1. Criminal Justice Building
- 2. Boys / Girls Club Complex
- 3. Language Arts Complex
- 4. Math / Science Building

Planned Renovation

- 5. Central WH / Corp Yard
- 6. Automotive Building
- 7. Technology Building
- 8. Training / Rehab Center
- 9. Conversion of Library to Student Services and Activities
- 10. Outdoor Labs
- 11. Community Services Building

Planned Construction

- 12. Business / Social Science / Office Building
- 13. Housing / Mixed Use
- 14. Cosmetology Building
- 15. Campus Security



SERIES A PROJECTS

Completed

- CCC NBLC Lease Revenue Bond Retirement

In Construction

- DIST Active Directory Consolidation
- DIST Banner Server Upgrade
- GWC Classroom Seating Upgrades
- GWC Classroom Refurbishment
- OCC Technology Infrastructure
- OCC Classroom Technology Upgrades
- OCC Large Lecture Hall Seating
- OCC Music Modernization
- OCC EMS Upgrades
- OCC Gym Acoustic Retrofit
- OCC Landscape Improvements

Pre-Construction/Bidding

- DIST International Students Application Software
- DIST Helpdesk Software
- GWC Elevator Repair/Replacement
- OCC Business, Math, Computing Center

In Design

- OCC Recycling Center
- OCC Maritime Academy Expansion
- OCC Sailing Dock Renovation
- OCC Campus Interior Signage
- OCC Planetarium

In Queue

- GWC Math & Science Building
- GWC Criminal Justice Training Center
- OCC Language/Social Science Building
- OCC Chemistry Expansion/Renovation

Planned (Series A)

- D/W Technology Upgrades
- D/W Energy Efficiency Upgrades
- GWC Classroom Repairs/Improvements
- GWC Student Services Center
- GWC Security, Access, Surveillance Infrastructure
- GWC Campus Safety Building
- OCC Adaptive P/E, Gym, Pool Renovation
- OCC Parking Structure
- OCC Student Services Improvements

Best Value Selection Model

- We have traditionally delivered projects via Multi-Prime and largely competed on a best price basis;
- We have not done D/B in the past, but are obviously attracted to (1) mitigation of risk, (2) “best value” selection, (3) reduced administrative burden.

We have begun to utilize a “best value” selection model for architects and professional services which has been highly supported by our Board.

- Consultants approach (20 points)
- Experience and qualifications (20 points)
- Cost/Rates (20 points)
- References (20 points)
- Local Business Participation (10 points)
- Consultants overall capability, stability, resources (10 points)

Our first projects are underway, with many more project opportunities being released in 2014. We look forward to working with several of you in the coming years.

For more information, visit www.cccd.edu

Thank You! Questions?