

LAUSD DESIGN-BUILD UPDATE

Interim Chief Facilities Executive
Kelly Schmader

Presenting – Rob Brykalski

DBIA Breakfast Meeting

June 28, 2011



Agenda

- LAUSD Facilities Program
- Delivery Method History
- Best Value Design-Build 17250
- Internal Challenges
- Acquisition Strategy Board
- Future Projects
- Funding Update
- Questions



LAUSD Facilities Program

- 4 Bonds \$20B
- Measure Q \$7B
- Owner of Choice



Delivery Method History

- Design/Bid/Build
 - Low Bid
- 17406 Lease-Lease Back
 - Best Value
- 17250 Design-Build



Best Value Design-Build 17250

- Ed Code 17250 Requirements
- Design Competition – GMP – Std Specs
- Trade Pkg. – Performance Req.
 - Fixed Price Fee/GC/Design Services
 - NTE Trade Buyout
- Lump Sum – Std. Specs



Internal Challenges

- Culture Change
- Organizational Structure
- Scope Development
- Performance Req. Untested
- Sharing Design Control



Acquisition Strategy Board

- Delivery Method Selection
 - Design-Build
 - 17406 Open Book
 - Design Assist
 - Coordinated – Constructability Review
 - Integrated – Design Development Phase



Future Projects

- High School “Complexes”
 - \$100M
 - Modernization
 - New Core Facilities
 - Replace Portables
 - Master Planning Completes 1QTR 2012
 - planlausd.org



Funding Update

- \$4B Unspent But Fully Allocated
- Measures R and Y
 - 2014 \$75M
 - 2015 \$600M
- Measure Q
 - 2016 thru 2022 \$7B



Questions

Rob Brykalski – Director, Design Build

Hugh Tucker – Contracts Manager

